

\*\*\*\*Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.\*\*\*\*

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:  
<http://www.p12.nysed.gov/mgtserv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2023-24 Budget Notice to: emscmgt@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS.)"

Form Due - April 24, 2023

Form Preparer Name: SHARON MORGAN  
Preparer's Telephone Number: 631-348-5000

<u>Shaded Fields Will Calculate</u>	Budgeted 2022-23 (A)	Proposed Budget 2023-24 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	248,768,021	252,867,607	1.65 %
A. Proposed Tax Levy to Support the Total Budgeted Amount <sup>1</sup>	91,315,810	91,315,810	
B. Tax Levy to Support Library Debt, if Applicable	0	0	
C. Tax Levy for Non-Excludable Propositions, if Applicable <sup>2</sup>	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0	
E. Total Proposed School Year Tax Levy (A+B+C-D)	91,315,810	91,315,810	0.00 %
F. Permissible Exclusions to the School Tax Levy Limit	1,313,256	3,759,477	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions <sup>3</sup>	94,342,954	92,879,453	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	90,002,554	87,556,333	
I. Difference: (G-H);(negative value requires 60.0% voter approval) <sup>2</sup>	4,340,400	5,323,120	
Public School Enrollment	7,815	7,927	1.43 %
Consumer Price Index			8.0 %

<sup>1</sup> Include any prior year reserve for excess tax levy, including interest.

<sup>2</sup> Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

<sup>3</sup> For 2023-24, includes any carryover from 2022-23 and excludes any tax levy for library debt or prior year reserve for

excess tax levy, including interest.

	Actual 2022-23 (D)	Estimated 2023-24 (E)
Adjusted Restricted Fund Balance	38,093,535	56,693,535
Assigned Appropriated Fund Balance	0	0
Adjusted Unrestricted Fund Balance	9,225,288	9,950,721
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	3.71 %	3.94 %

**Schedule of Reserve Funds**

Reserve Type	Reserve Name	Reserve Description *	3/31/23 Actual Balance	6/30/23 Estimated Ending Balance	Intended Use of the Reserve in the 2023-24 School Year (Limit 200 Characters)**
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**Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.**

Capital	2023 FACILITY IMPROVEMENT	For the cost of any object or purpose for which bonds may be issued.	0	13,100,000	No Planned Use 23/24
Capital	2023 COMPUTER TECHNOLOGY	For the cost of any object or purpose for which bonds may be issued.	0	4,000,000	No Planned Use 23/24
Repair		For the cost of repairs to capital improvements or equipment.			
Workers Compensation	WORKERS COMP	For self-insured Workers Compensation and benefits.	1,835,368	1,835,368	No Planned Use 23/24
Unemployment Insurance		For reimbursement to the State Unemployment Insurance Fund.			
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service		For proceeds from the sale of district capital assets or improvement, restricted to debt service.			
Insurance		For liability, casualty, and other types of uninsured losses.			
Property Loss + (add)		To cover property loss.			

Liability + (add)	LIABILITY RESERVE	To cover incurred liability claims.	77,000	77,000	No Planned Use 23/24
Tax Certiorari		For tax certiorari settlements.			
Reserve for Insurance Recoveries		For unexpended proceeds of insurance recoveries at fiscal year end.			
Employee Benefit Accrued Liability	EBALR	For accrued 'employee benefits' due to employees upon termination of service.	20,320,415	20,320,415	Portion to pay for 23/24 retiree expense
Retirement Contribution	ERS	For employer retirement contributions to the State and Local Employees' Retirement System.	15,860,752	15,860,752	No Planned Use 23/24
Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.			
Single Other Reserve	TRS	To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS.)	0	1,500,000	No Planned Use 23/24

\* NYSED Reserve Guidance:  
[http://www.p12.nysed.gov/mgtserv/accounting/docs/reserve\\_funds.pdf](http://www.p12.nysed.gov/mgtserv/accounting/docs/reserve_funds.pdf)

OSC Reserve Guidance:  
<http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds>

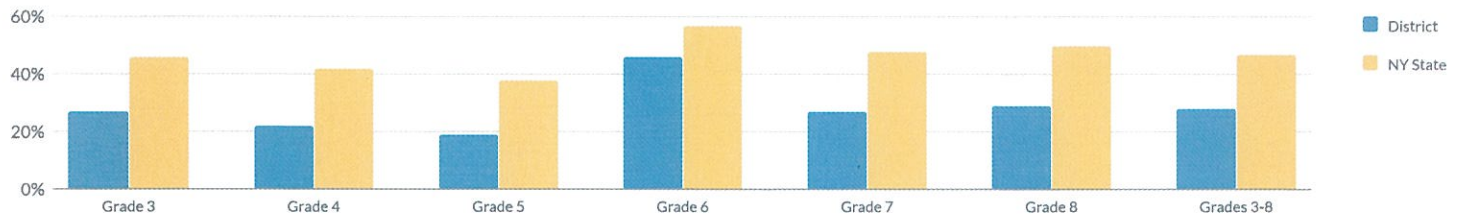
\*\*Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2023-24. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.

Save	Reset	Save & Ready
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### GRADES 3-8 ENGLISH LANGUAGE ARTS RESULTS (2021-22)

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

#### SUMMARY RESULTS

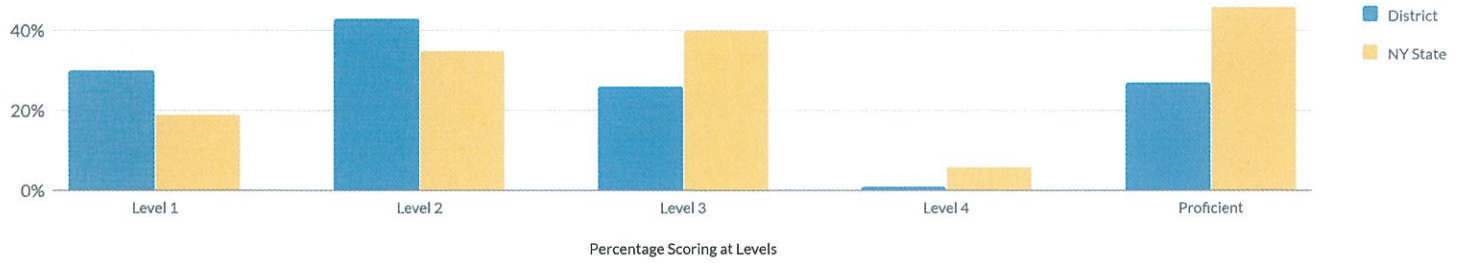


Percent Proficient

Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3	568	106	19%	462	81%	138	30%	198	43%	120	26%	6	1%	126	27%
Grade 4	580	100	17%	480	83%	179	37%	195	41%	81	17%	25	5%	106	22%
Grade 5	587	60	10%	527	90%	250	47%	176	33%	71	13%	30	6%	101	19%
Grade 6	575	76	13%	499	87%	131	26%	138	28%	135	27%	95	19%	230	46%
Grade 7	592	84	14%	508	86%	167	33%	203	40%	98	19%	40	8%	138	27%
Grade 8	595	169	28%	426	72%	143	34%	159	37%	96	23%	28	7%	124	29%
Grades 3-8	3,497	595	17%	2,902	83%	1,008	35%	1,069	37%	601	21%	224	8%	825	28%

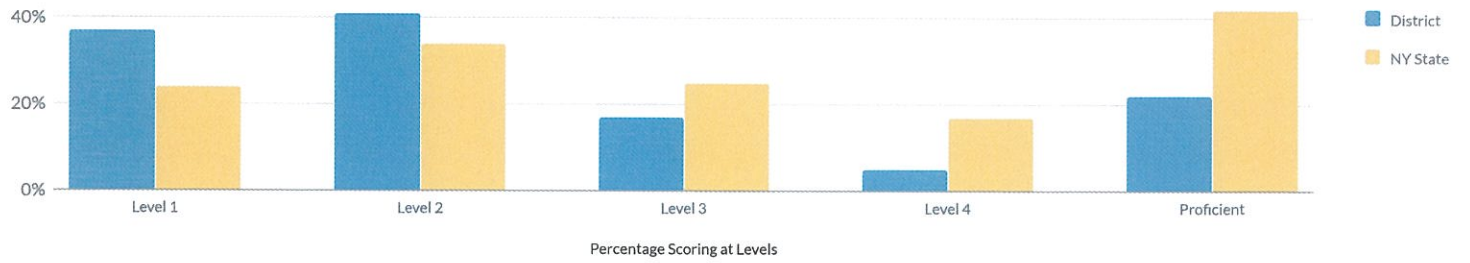
### GRADE 3 ELA RESULTS

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.



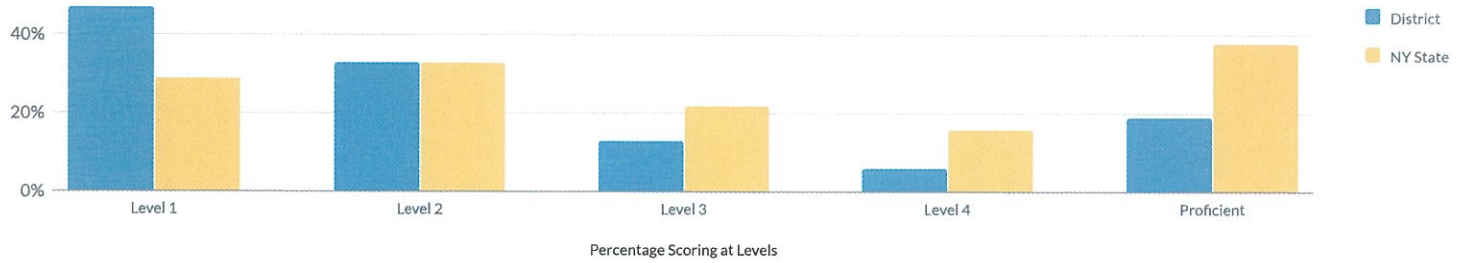
### GRADE 4 ELA RESULTS

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.



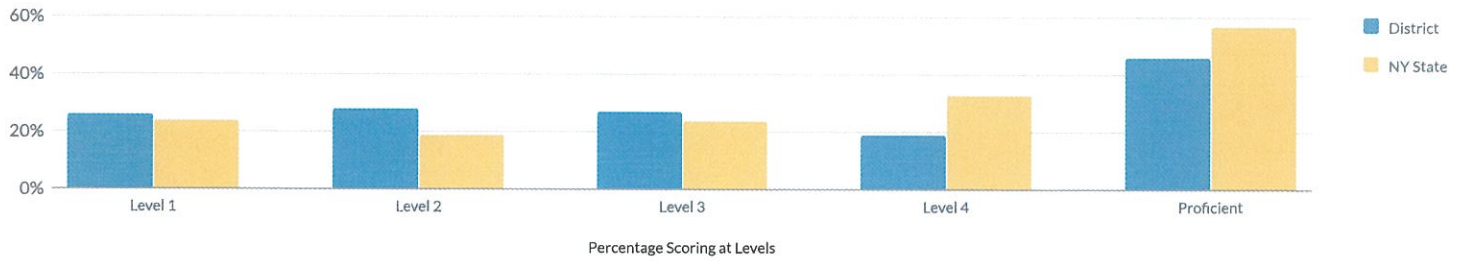
### GRADE 5 ELA RESULTS

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.



### GRADE 6 ELA RESULTS

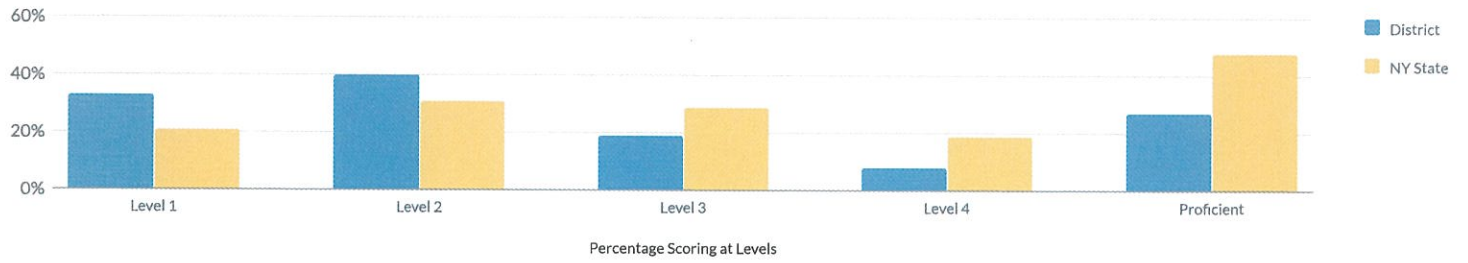
Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.





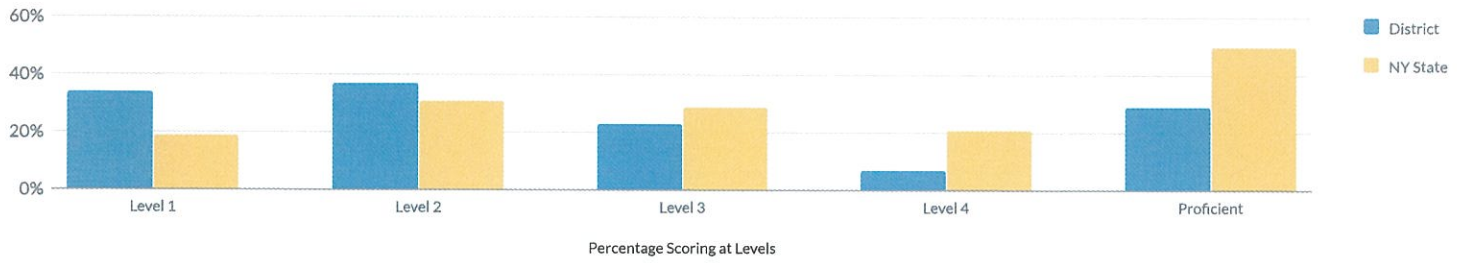
### GRADE 7 ELA RESULTS

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.



### GRADE 8 ELA RESULTS

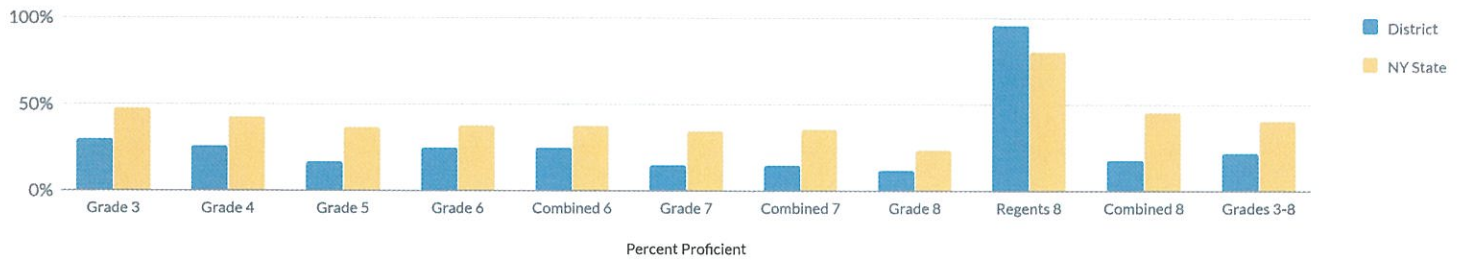
Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.



### GRADES 3-8 MATHEMATICS RESULTS (2021-22)

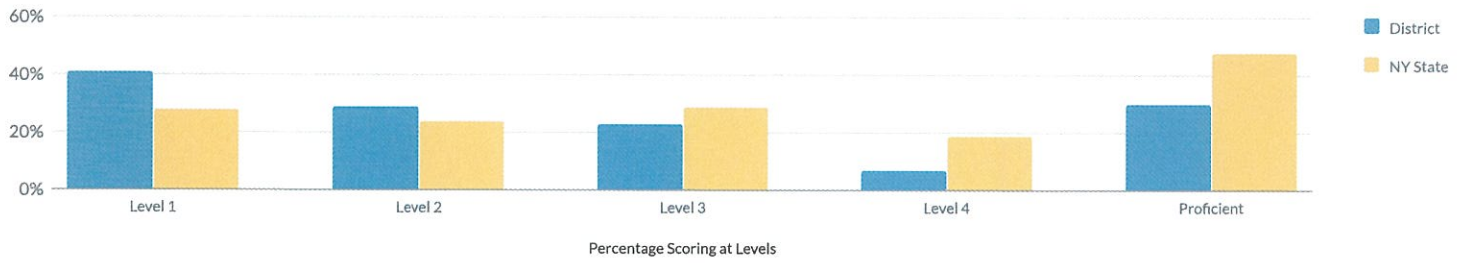
Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

#### SUMMARY RESULTS



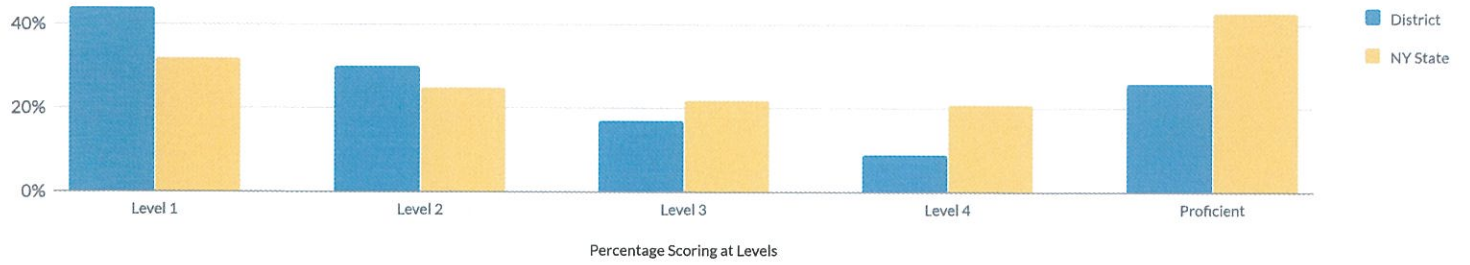
### GRADE 3 MATH RESULTS

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.



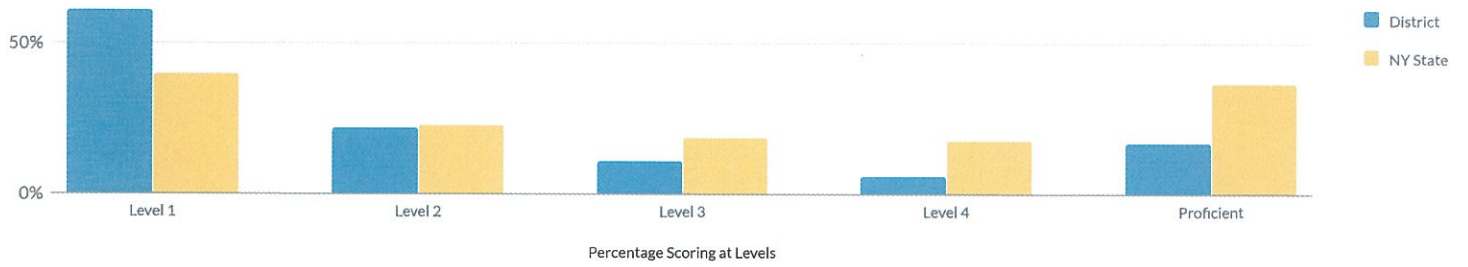
### GRADE 4 MATH RESULTS

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.



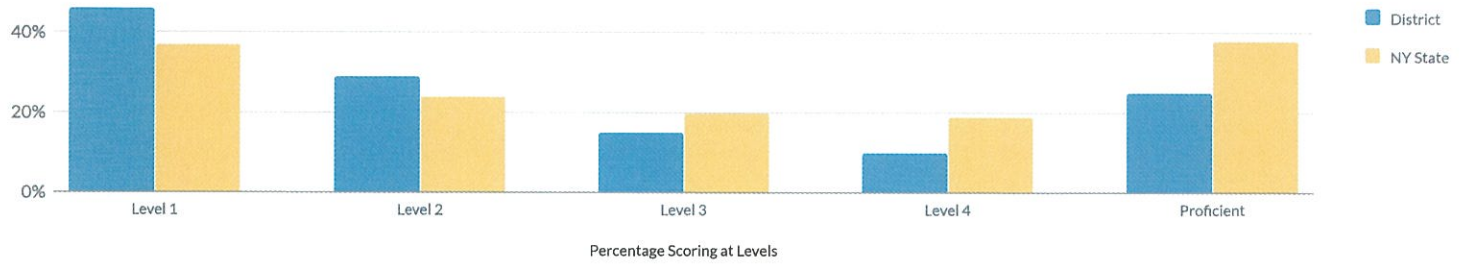
### GRADE 5 MATH RESULTS

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.



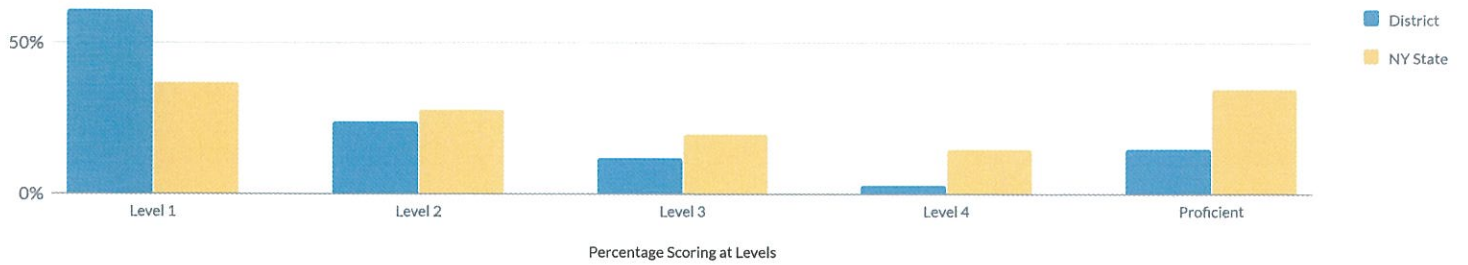
### GRADE 6 MATH RESULTS

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.



### GRADE 7 MATH RESULTS

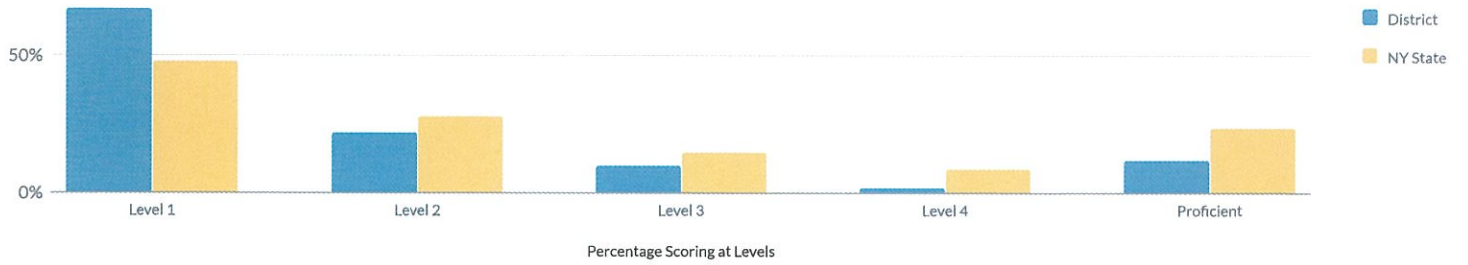
Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.





### GRADE 8 MATH RESULTS

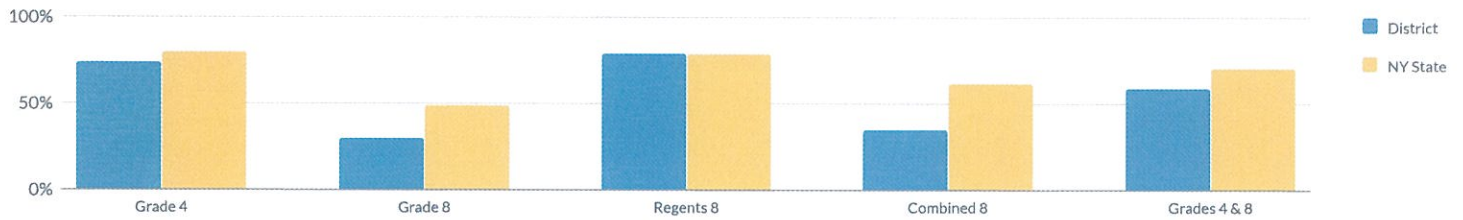
Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.



### GRADES 4 & 8 SCIENCE RESULTS (2021-22)

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

#### SUMMARY RESULTS



Percent Proficient

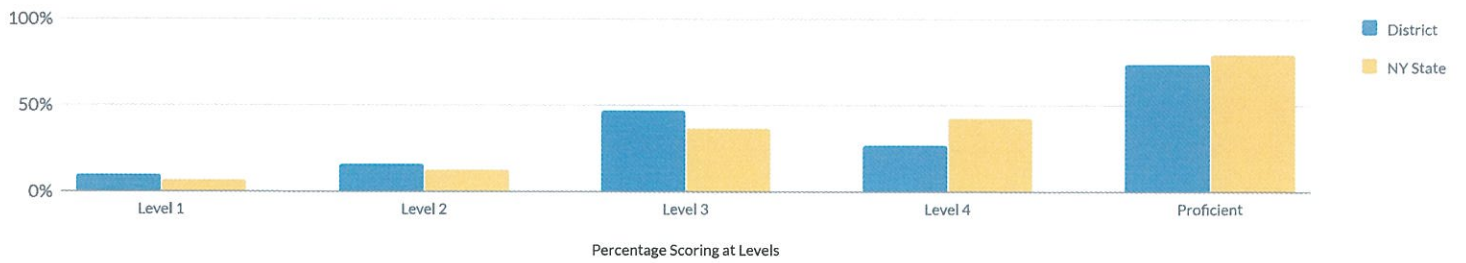
Grade	Total		Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 4	576		60	10%	516	90%	52	10%	80	16%	244	47%	140	27%	384	74%
Grade 8	596		298	50%	298	50%	90	30%	118	40%	79	27%	11	4%	90	30%
Regents 8	—		0	0%	34	6%	3	9%	4	12%	17	50%	10	29%	27	79%
Combined 8	596		264	44%	332	56%	93	28%	122	37%	96	29%	21	6%	117	35%
Grades 4 & 8	1,172		324	28%	848	72%	145	17%	202	24%	340	40%	161	19%	501	59%

See report card Glossary and Guide for criteria used to include students in this table.

#### REGENTS SCIENCE EXEMPTIONS, GRADE 8 STUDENTS

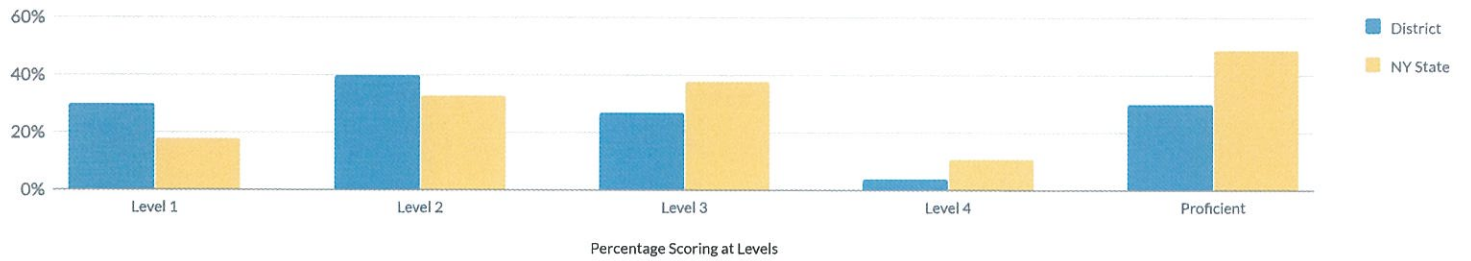
### GRADE 4 SCIENCE RESULTS

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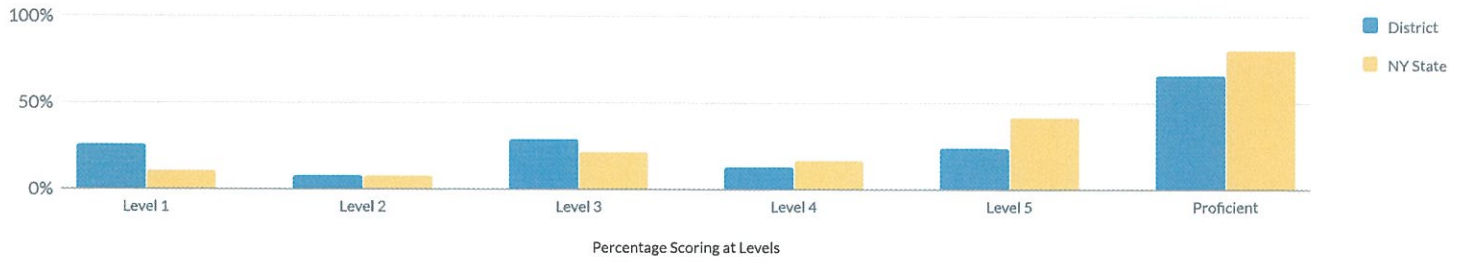


### GRADE 8 SCIENCE RESULTS

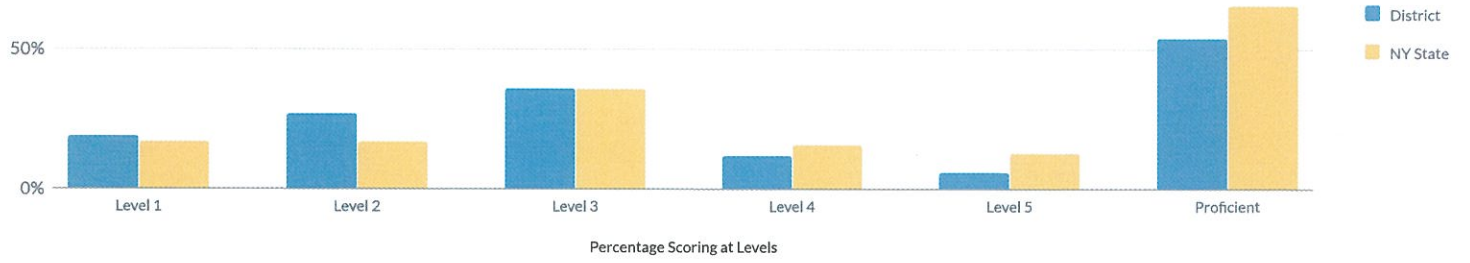
Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.



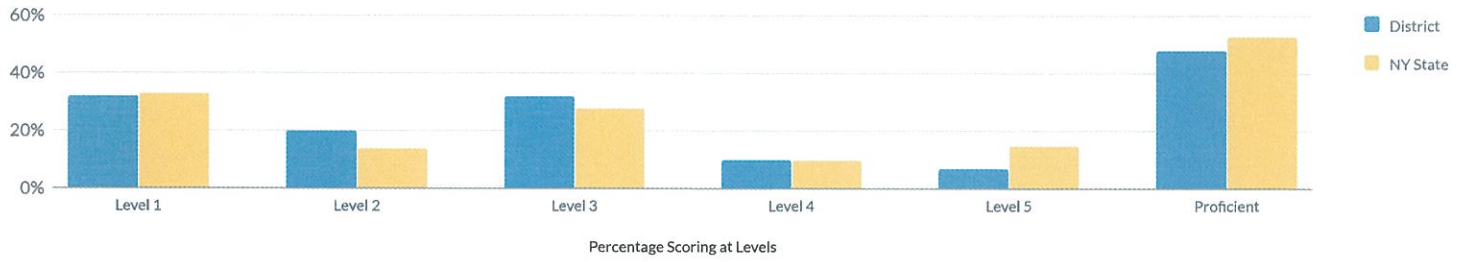
### ANNUAL REGENTS EXAMINATION IN ELA (2021-22)



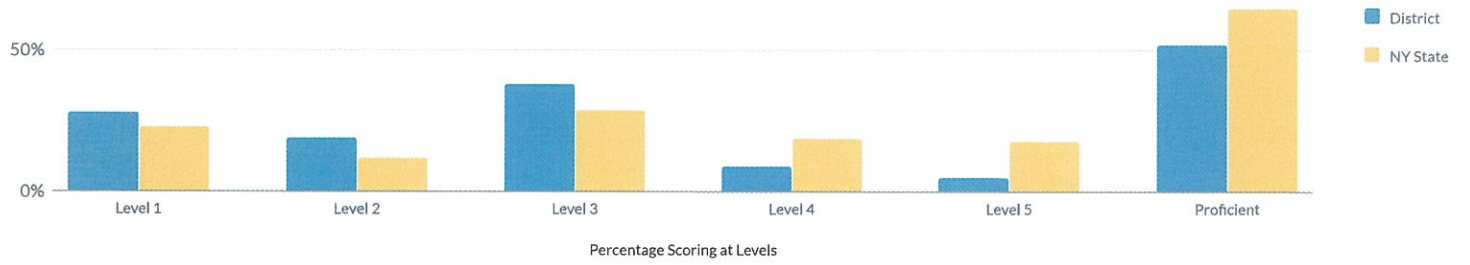
### ANNUAL REGENTS EXAMINATION IN ALGEBRA I (2021-22)



### ANNUAL REGENTS EXAMINATION IN GEOMETRY (2021-22)

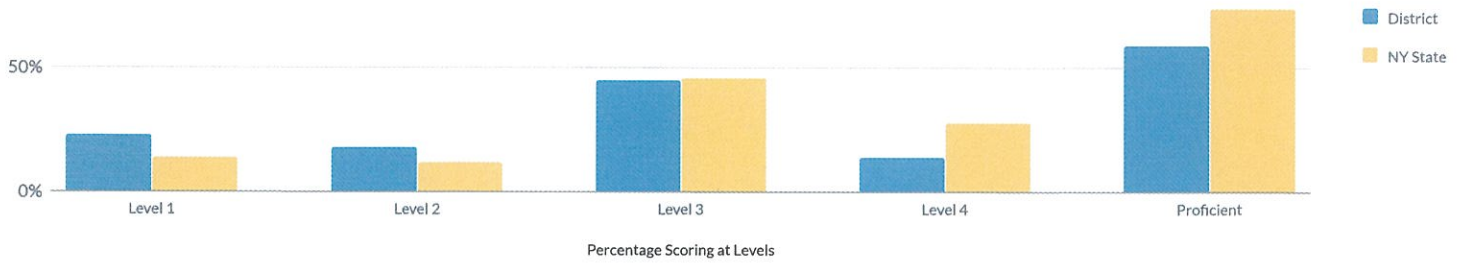


### ANNUAL REGENTS EXAMINATION IN ALGEBRA II (2021-22)

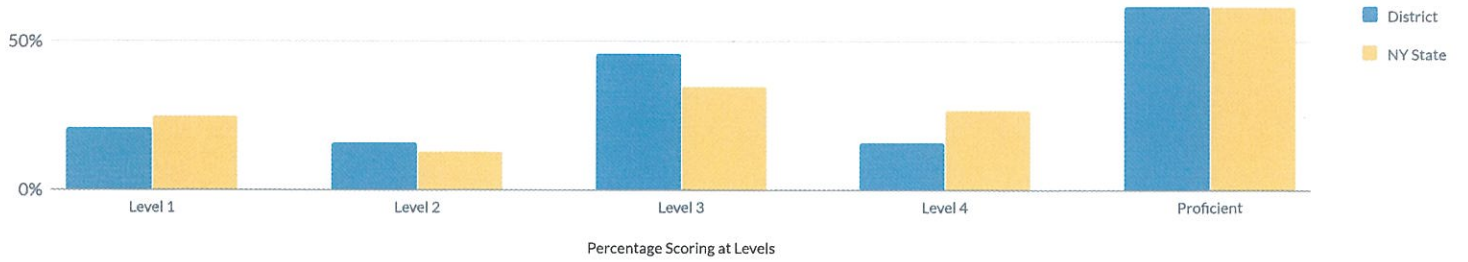




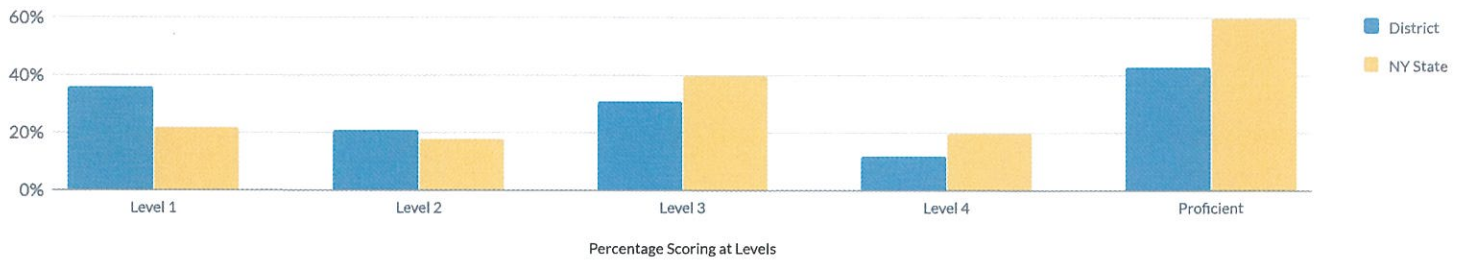
### ANNUAL REGENTS EXAMINATION IN LIVING ENVIRONMENT (2021-22)



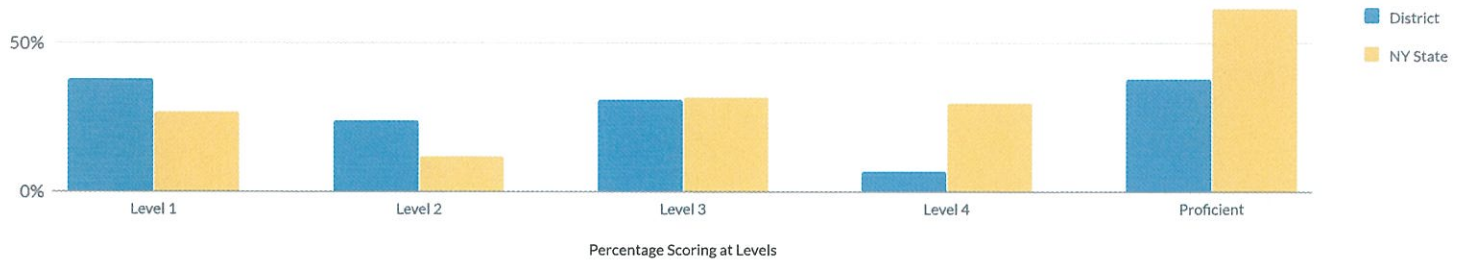
### ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/EARTH SCIENCE (2021-22)



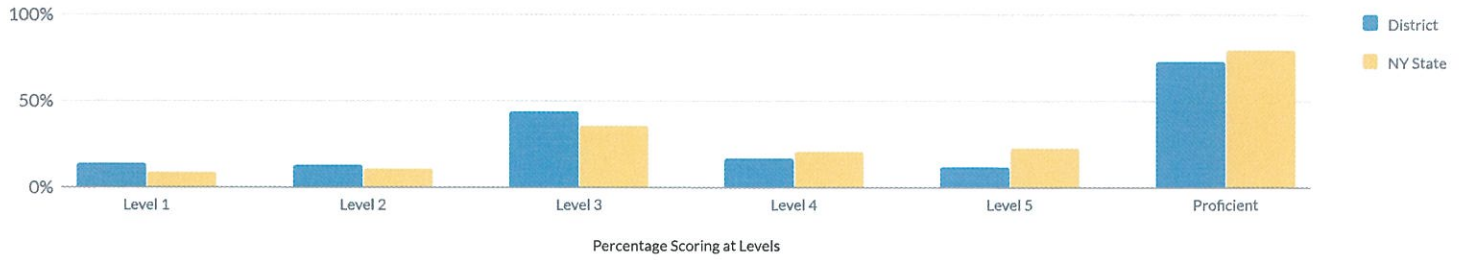
### ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/CHEMISTRY (2021-22)



### ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/PHYSICS (2021-22)

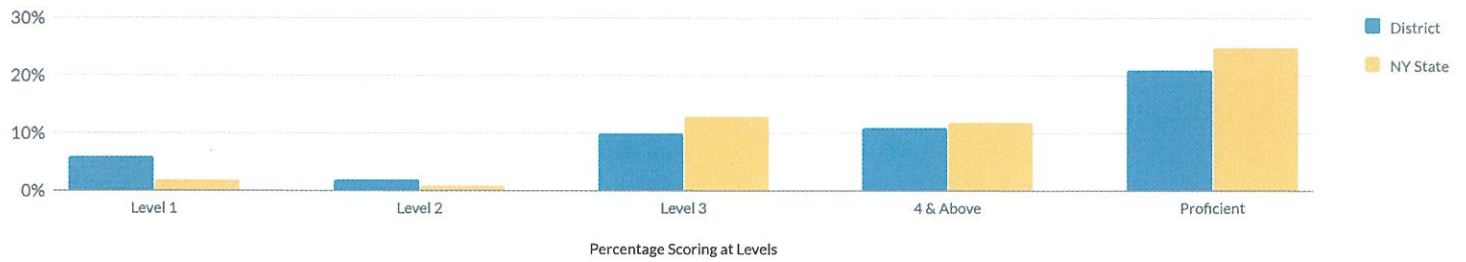


### ANNUAL REGENTS EXAMINATION IN GLOBAL HISTORY & GEOGRAPHY II (2021-22)



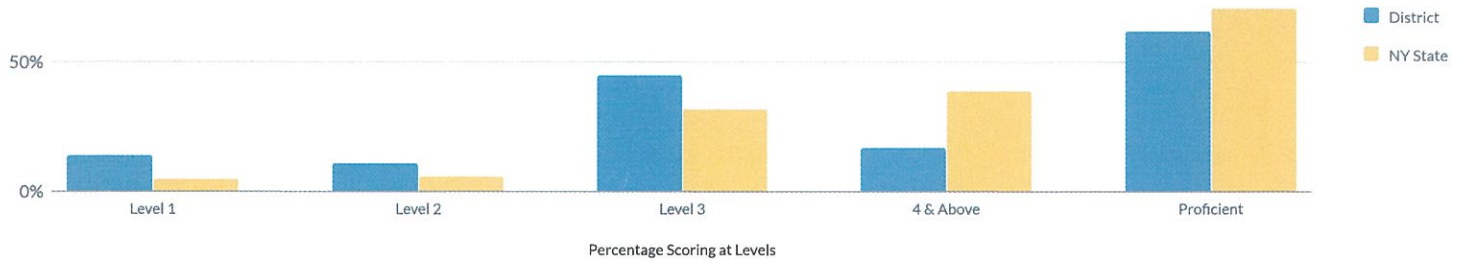
### 2018 TOTAL COHORT REGENTS IN ELA

\*\* Please note: The 2018 TOTAL COHORT REGENTS EXAMINATION RESULTS do not reflect the recently refreshed list of NYSED-Approved Regents Examination Alternatives Acceptable for Meeting Requirements for a Local or Regents Diploma. As a result, Local Educational Agencies (LEAs) and individual schools that had students participate in any of the exams recently added to the list of approved alternatives may have participation and/or proficiency rates that are in the process of being updated by Department teams. For more information, please contact Datasupport, or click on the blue Help icon on the bottom left corner of the screen from the public data site report page or any Office of Information and Reporting webpages.

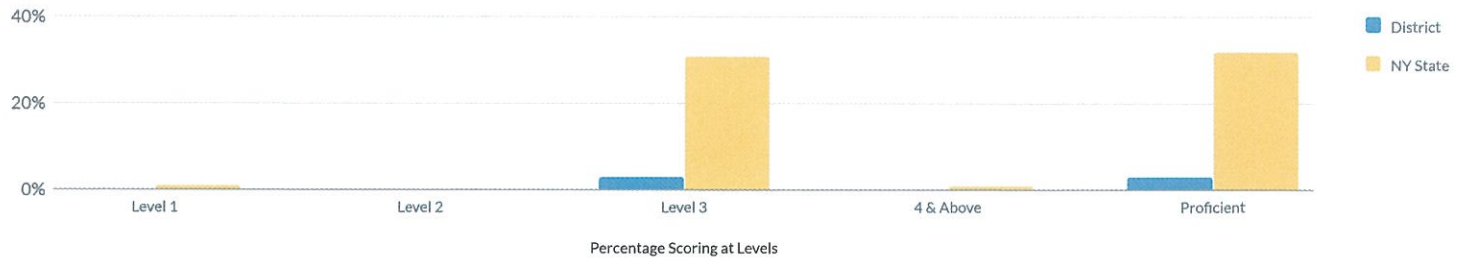


### 2018 TOTAL COHORT REGENTS IN MATH

\*\* Please note: The 2018 TOTAL COHORT REGENTS EXAMINATION RESULTS do not reflect the recently refreshed list of NYSED-Approved Regents Examination Alternatives Acceptable for Meeting Requirements for a Local or Regents Diploma. As a result, Local Educational Agencies (LEAs) and individual schools that had students participate in any of the exams recently added to the list of approved alternatives may have participation and/or proficiency rates that are in the process of being updated by Department teams. For more information, please contact Datasupport, or click on the blue Help icon on the bottom left corner of the screen from the public data site report page or any Office of Information and Reporting webpages.

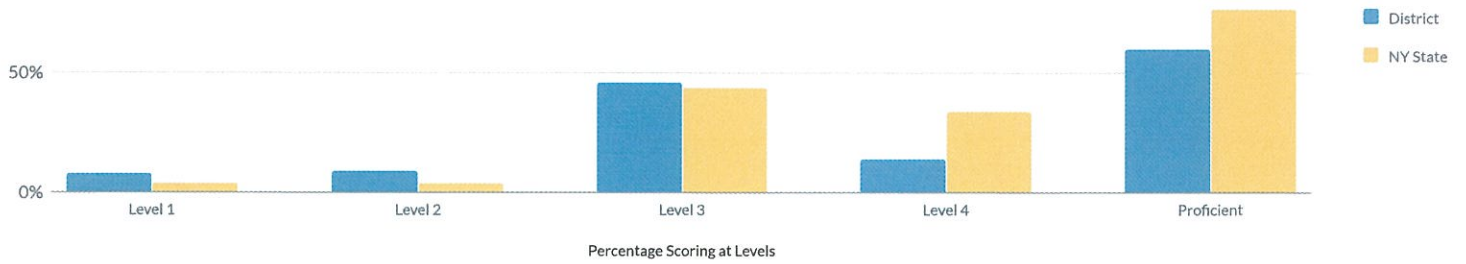


### 2018 TOTAL COHORT REGENTS IN GLOBAL HISTORY & GEOGRAPHY

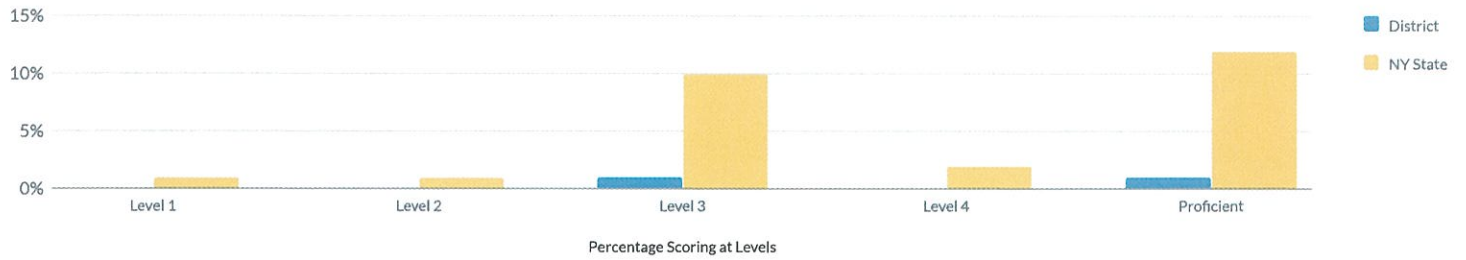




### 2018 TOTAL COHORT REGENTS IN SCIENCE



### 2018 TOTAL COHORT REGENTS IN U.S. HISTORY & GOVERNMENT



# CENTRAL ISLIP UFSD

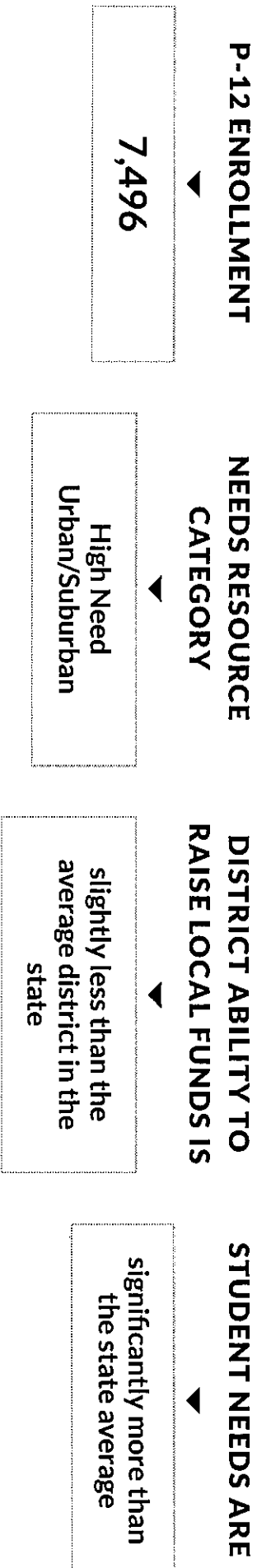
## 2020-21 School Year Financial Transparency Report

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

# Economic and Student Characteristics



## Student Demographics

Enrollment	CENTRAL ISLIP UFSD
All Students	7,496
Economically Disadvantaged	75%

Enrollment		CENTRAL ISLIP UFSD
Students with Disabilities		12%
English Language Learners		32%
» Race/Ethnicity		

Staffing Profile		CENTRAL ISLIP UFSD
Student-to-Teacher Ratio		15
Teachers with Fewer than 4 years of Experience %		9%
Teachers with 4-20 Years of Experience %		42%
Teachers with 21+ Years of Experience %		48%

# Comparison: How do per pupil expenditures compare?

THIS SCHOOL	DISTRICT OR DISTRICT OF LOCATION	COUNTY AVERAGE	STATEWIDE AVERAGE
N/A	\$24,415.35	\$25,637.96	\$23,468.15

## Report View One: How Much is Being Spent on Instruction and Administration?

For traditional school districts, school level data (entries A through D) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the particular charter school only. Entries E through H reflect central expenditures.

Total spending (entry I) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

Report View One Per Pupil Expenditure Categories	CENTRAL ISLIP UFSD
» A. Instruction (A1 + A2 + A3 + A4)	\$14,544.93
» B. Administration (B1 + B2 + B3)	\$985.74
» C. All Other Spending (C1 + C2 + C3)	\$2,865.62
D. Total School Level (A + B + C)	\$18,396.29
» E. Central Instruction (E1 + E2 + E3 + E4)	\$289.75
» F. Central Administration (F1 + F2 + F3)	\$2,536.32
» G. All Other Central Spending (G1 + G2 + G3)	\$3,193.00
H. Total Central Costs	\$6,019.07
I. Total Spending (D + H)	\$24,415.35

## Report View Two: How are the Local/State and Federal Funds Spent?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal/other revenue source.

For traditional school districts, school level data (entries J and K) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the charter school. Entries L and M reflect central expenditures.

Total spending (entry N) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

Report View Two Per Pupil Expenditure Categories	CENTRAL ISLIP UFSD
J. Total School Level Local/State Spending	\$17,650.46
» K. Total School Level Federal Spending	\$745.83
L. Total Central Level Local/State Spending	\$6,019.07
M. Total Central Level Federal Spending	\$0.00
N. Total Spending (J + K + L + M)	\$24,415.35

## Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures P-12 enrollment is used for pupil services, community schools programs, and BOCES services. Enrollments for the program areas are used for special education, ELL services, and prekindergarten.

Entries O through T represent school level expenditures. For charter schools, data represents per pupil expenditures in each of category in the selected school. For traditional school districts, data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central expenditures.

»»  
Program Detail Areas

Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)

## Exclusions: What Other Spending is not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

Excluded Expenditures	CENTRAL ISLIP UFSD
1. Transportation	\$10,084,633.65
2. Charter School Tuition	\$66,371.99
3. Other Tuition	\$2,202,044.43
4. Debt Service	\$7,845,700.20
5. Other	\$22,688,261.66
Percent Excluded from Total	1.9%
<b>Total Expenditures</b>	<b>\$225,904,509.48</b>

# CENTRAL ISLIP UFSD

2020-21 School Year Financial Transparency Report

## MARGUERITE L MULVEY SCHOOL

Type: Elementary

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

# Economic and Student Characteristics

<b>P-12 ENROLLMENT</b>	<b>NEEDS RESOURCE CATEGORY</b>	<b>DISTRICT ABILITY TO RAISE LOCAL FUNDS IS</b>	<b>STUDENT NEEDS ARE</b>
▼	▼	▼	▼
7,496	High Need Urban/Suburban	slightly less than the average district in the state	significantly more than the state average



# Student Demographics

	CENTRAL ISLIP UFSD	MARGUERITE L MULVEY SCHOOL
Enrollment		
All Students	7,496	524
Economically Disadvantaged	75%	83%
Students with Disabilities	12%	14%
English Language Learners	32%	43%
» Race/Ethnicity		

	CENTRAL ISLIP UFSD	MARGUERITE L MULVEY SCHOOL
Staffing Profile		
Student-to-Teacher Ratio	15	13
Teachers with Fewer than 4 years of Experience %	9%	4%
Teachers with 4-20 Years of Experience %	42%	42%
Teachers with 21+ Years of Experience %	48%	55%

## Comparison: How do per pupil expenditures compare?

THIS SCHOOL      DISTRICT OR DISTRICT      COUNTY AVERAGE      STATEWIDE AVERAGE  
 ▼      OF LOCATION      ▼      ▼

**\$27,100.18****\$24,415.35****\$25,637.96****\$23,468.15**

## Report View One: How Much is Being Spent on Instruction and Administration?

For traditional school districts, school level data (entries A through D) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the particular charter school only. Entries E through H reflect central expenditures.

Total spending (entry I) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

Report View One Per Pupil Expenditure Categories	CENTRAL ISLIP UFSD	MARGUERITE L MULVEY SCHOOL
» A. Instruction (A1 + A2 + A3 + A4)	\$14,544.93	\$17,181.45
» B. Administration (B1 + B2 + B3)	\$985.74	\$1,059.37
» C. All Other Spending (C1 + C2 + C3)	\$2,865.62	\$2,840.29
D. Total School Level (A + B + C)	\$18,396.29	\$21,081.11
» E. Central Instruction (E1 + E2 + E3 + E4)	\$289.75	
» F. Central Administration (F1 + F2 + F3)	\$2,536.32	
» G. All Other Central Spending (G1 + G2 + G3)	\$3,193.00	
H. Total Central Costs	\$6,019.07	
I. Total Spending (D + H)	\$24,415.35	\$27,100.18

## Report View Two: How are the Local/State and Federal Funds Spent?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal/other revenue source.

For traditional school districts, school level data (entries J and K) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the charter school. Entries L and M reflect central expenditures.

Total spending (entry N) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

Report View Two Per Pupil Expenditure Categories	CENTRAL ISLIP UFSD	MARGUERITE L MULVEY SCHOOL
J. Total School Level Local/State Spending	\$17,650.46	\$20,308.51
» K. Total School Level Federal Spending	\$745.83	\$772.61
L. Total Central Level Local/State Spending	\$6,019.07	
M. Total Central Level Federal Spending	\$0.00	
N. Total Spending (J + K + L + M)	\$24,415.35	\$27,100.18

## Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures P-12 enrollment is used for pupil services, community schools programs, and BOCES services. Enrollments for the program areas are used for special education, ELL services, and prekindergarten.

Entries O through T represent school level expenditures. For charter schools, data represents per pupil expenditures in each of category in the selected school. For traditional school districts, data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central expenditures.

Program Detail Areas	
»	Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)

## Exclusions: What Other Spending is not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

Excluded Expenditures	CENTRAL ISLIP UFSB
1. Transportation	\$10,084,633.65
2. Charter School Tuition	\$66,371.99
3. Other Tuition	\$2,202,044.43
4. Debt Service	\$7,845,700.20
5. Other	\$22,688,261.66
Percent Excluded from Total	19%

Excluded Expenditures	CENTRAL ISLIP UFSID
<b>Total Expenditures</b>	<b>\$225,904,509.48</b>

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# CENTRAL ISLIP UFSD

2020-21 School Year Financial Transparency Report

## FRANCIS J O'NEILL SCHOOL

Type: Elementary

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

# Economic and Student Characteristics

P-12 ENROLLMENT	NEEDS RESOURCE CATEGORY	DISTRICT ABILITY TO RAISE LOCAL FUNDS IS	STUDENT NEEDS ARE
7,496	High Need Urban/Suburban	slightly less than the average district in the state	significantly more than the state average



**\$31,304.84****\$24,415.35****\$25,637.96****\$23,468.15**

## Report View One: How Much is Being Spent on Instruction and Administration?

For traditional school districts, school level data (entries A through D) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the particular charter school only. Entries E through H reflect central expenditures.

Total spending (entry I) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

Report View One Per Pupil Expenditure Categories	CENTRAL ISLIP UFSO	FRANCIS J O'NEILL SCHOOL
» A. Instruction (A1 + A2 + A3 + A4)	\$14,544.93	\$20,244.05
» B. Administration (B1 + B2 + B3)	\$985.74	\$1,437.63
» C. All Other Spending (C1 + C2 + C3)	\$2,865.62	\$3,604.10
D. Total School Level (A + B + C)	\$18,396.29	\$25,285.78
» E. Central Instruction (E1 + E2 + E3 + E4)	\$289.75	
» F. Central Administration (F1 + F2 + F3)	\$2,536.32	
» G. All Other Central Spending (G1 + G2 + G3)	\$3,193.00	
H. Total Central Costs	\$6,019.07	
I. Total Spending (D + H)	\$24,415.35	\$31,304.84



## Report View Two: How are the Local/State and Federal Funds Spent?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal/other revenue source.

For traditional school districts, school level data (entries J and K) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the charter school. Entries L and M reflect central expenditures.

Total spending (entry N) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

Report View Two Per Pupil Expenditure Categories	CENTRAL ISLIP UFSD	FRANCIS J O'NEILL SCHOOL
J. Total School Level Local/State Spending	\$17,650.46	\$23,814.04
» K. Total School Level Federal Spending	\$745.83	\$1,471.74
L. Total Central Level Local/State Spending	\$6,019.07	
M. Total Central Level Federal Spending	\$0.00	
N. Total Spending (J + K + L + M)	\$24,415.35	\$31,304.84

## Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures P-12 enrollment is used for pupil services, community schools programs, and BOCES services. Enrollments for the program areas are used for special education, ELL services, and prekindergarten.

Entries O through T represent school level expenditures. For charter schools, data represents per pupil expenditures in each of category in the selected school. For traditional school districts, data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central expenditures.

»	Program Detail Areas
Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)	

## Exclusions: What Other Spending is not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

	Excluded Expenditures	CENTRAL ISLIP UFSD
1. Transportation		\$10,084,633.65
2. Charter School Tuition		\$66,371.99
3. Other Tuition		\$2,202,044.43
4. Debt Service		\$7,845,700.20
5. Other		\$22,688,261.66
Percent Excluded from Total		1%

Excluded Expenditures	CENTRAL ISLIP UFSD
<b>Total Expenditures</b>	<b>\$225,904,509.48</b>

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# CENTRAL ISLIP UFSD

2020-21 School Year Financial Transparency Report

## CORDELLO AVENUE ELEMENTARY SCHOOL

Type: Elementary

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

# Economic and Student Characteristics

<b>P-12 ENROLLMENT</b>	<b>NEEDS RESOURCE CATEGORY</b>	<b>DISTRICT ABILITY TO RAISE LOCAL FUNDS IS</b>	<b>STUDENT NEEDS ARE</b>
▼	▼	▼	▼
7,496	High Need Urban/Suburban	slightly less than the average district in the state	significantly more than the state average



\$27,865.36

\$24,415.35

\$25,637.96

\$23,468.15

## Report View One: How Much is Being Spent on Instruction and Administration?

For traditional school districts, school level data (entries A through D) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the particular charter school only. Entries E through H reflect central expenditures.

Total spending (entry I) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

Report View One Per Pupil Expenditure Categories	CENTRAL ISLIP UFSD	CORDELLO AVENUE ELEMENTARY SCHOOL
» A. Instruction (A1 + A2 + A3 + A4)	\$14,544.93	\$17,073.87
» B. Administration (B1 + B2 + B3)	\$985.74	\$1,224.87
» C. All Other Spending (C1 + C2 + C3)	\$2,865.62	\$3,547.56
D. Total School Level (A + B + C)	\$18,396.29	\$21,846.30
» E. Central Instruction (E1 + E2 + E3 + E4)	\$289.75	
» F. Central Administration (F1 + F2 + F3)	\$2,536.32	
» G. All Other Central Spending (G1 + G2 + G3)	\$3,193.00	
H. Total Central Costs	\$6,019.07	
I. Total Spending (D + H)	\$24,415.35	\$27,865.36

## Report View Two: How are the Local/State and Federal Funds Spent?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal/other revenue source.

For traditional school districts, school level data (entries J and K) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the charter school. Entries L and M reflect central expenditures.

Total spending (entry N) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

Report View Two Per Pupil Expenditure Categories	CENTRAL ISLIP UFSO	CORDELLO AVENUE ELEMENTARY SCHOOL
J. Total School Level Local/State Spending	\$17,650.46	\$21,070.07
» K. Total School Level Federal Spending	\$745.83	\$776.23
L. Total Central Level Local/State Spending	\$6,019.07	
M. Total Central Level Federal Spending	\$0.00	
N. Total Spending (J + K + L + M)	\$24,415.35	\$27,865.36

## Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures P-12 enrollment is used for pupil services, community schools programs, and BOCES services. Enrollments for the program areas are used for special education, ELL services, and prekindergarten.

Entries O through T represent school level expenditures. For charter schools, data represents per pupil expenditures in each of category in the selected school. For traditional school districts, data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central expenditures.

»»		Program Detail Areas
Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)		

## Exclusions: What Other Spending is not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

	Excluded Expenditures	CENTRAL ISLIP UFSD
1. Transportation		\$10,084,633.65
2. Charter School Tuition		\$66,371.99
3. Other Tuition		\$2,202,044.43
4. Debt Service		\$7,845,700.20
5. Other		\$22,688,261.66
Percent Excluded from Total		19%



Excluded Expenditures	CENTRAL ISLIP UFSD
<b>Total Expenditures</b>	<b>\$225,904,509.48</b>

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# CENTRAL ISLIP UFSD

2020-21 School Year Financial Transparency Report

## CHARLES A MULLIGAN ELEMENTARY

Type: Elementary

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

# Economic and Student Characteristics

<b>P-12 ENROLLMENT</b>	<b>NEEDS RESOURCE CATEGORY</b>	<b>DISTRICT ABILITY TO RAISE LOCAL FUNDS IS</b>	<b>STUDENT NEEDS ARE</b>
▼ <b>7,496</b>	▼ <b>High Need Urban/Suburban</b>	▼ <b>slightly less than the average district in the state</b>	▼ <b>significantly more than the state average</b>

# Student Demographics

	CENTRAL ISLIP UFSD	CHARLES A MULLIGAN ELEMENTARY
Enrollment	7,496	969
All Students	75%	74%
Economically Disadvantaged	12%	9%
Students with Disabilities	32%	46%
English Language Learners		
» Race/Ethnicity		

	CENTRAL ISLIP UFSD	CHARLES A MULLIGAN ELEMENTARY
Staffing Profile		
Student-to-Teacher Ratio	15	18
Teachers with Fewer than 4 years of Experience %	9%	6%
Teachers with 4-20 Years of Experience %	42%	62%
Teachers with 21+ Years of Experience %	48%	32%

## Comparison: How do per pupil expenditures compare?

THIS SCHOOL    DISTRICT OR DISTRICT    COUNTY AVERAGE    STATEWIDE AVERAGE  
 OF LOCATION    OF LOCATION

**\$22,237.07****\$24,415.35****\$25,637.96****\$23,468.15**

## Report View One: How Much is Being Spent on Instruction and Administration?

For traditional school districts, school level data (entries A through D) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the particular charter school only. Entries E through H reflect central expenditures.

Total spending (entry I) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

Report View One Per Pupil Expenditure Categories	CENTRAL ISLIP UFSD	CHARLES A MULLIGAN ELEMENTARY
» A. Instruction (A1 + A2 + A3 + A4)	\$14,544.93	\$12,831.59
» B. Administration (B1 + B2 + B3)	\$985.74	\$968.32
» C. All Other Spending (C1 + C2 + C3)	\$2,865.62	\$2,418.10
D. Total School Level (A + B + C)	\$18,396.29	\$16,218.00
» E. Central Instruction (E1 + E2 + E3 + E4)	\$289.75	
» F. Central Administration (F1 + F2 + F3)	\$2,536.32	
» G. All Other Central Spending (G1 + G2 + G3)	\$3,193.00	
H. Total Central Costs	\$6,019.07	
I. Total Spending (D + H)	\$24,415.35	\$22,237.07

## Report View Two: How are the Local/State and Federal Funds Spent?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal/other revenue source.

For traditional school districts, school level data (entries J and K) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the charter school. Entries L and M reflect central expenditures.

Total spending (entry N) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

Report View Two Per Pupil Expenditure Categories	CENTRAL ISLIP UFSD	CHARLES A MULLIGAN ELEMENTARY
J. Total School Level Local/State Spending	\$17,650.46	\$15,682.09
» K. Total School Level Federal Spending	\$745.83	\$535.91
L. Total Central Level Local/State Spending	\$6,019.07	
M. Total Central Level Federal Spending	\$0.00	
N. Total Spending (J + K + L + M)	\$24,415.35	\$22,237.07

## Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures P-12 enrollment is used for pupil services, community schools programs, and BOCES services. Enrollments for the program areas are used for special education, ELL services, and prekindergarten.

Entries O through T represent school level expenditures. For charter schools, data represents per pupil expenditures in each of category in the selected school. For traditional school districts, data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central expenditures.

»	Program Detail Areas
Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)	

## Exclusions: What Other Spending is not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

	Excluded Expenditures	CENTRAL ISLIP UFSD
1. Transportation		\$10,084,633.65
2. Charter School Tuition		\$66,371.99
3. Other Tuition		\$2,202,044.43
4. Debt Service		\$7,845,700.20
5. Other		\$22,688,261.66
Percent Excluded from Total		19%

Excluded Expenditures	CENTRAL ISLIP UFSD
<b>Total Expenditures</b>	<b>\$225,904,509.48</b>

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# CENTRAL ISLIP UFSD

2020-21 School Year Financial Transparency Report

## ANTHONY ALFANO ELEMENTARY SCHOOL

Type: Elementary

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

# Economic and Student Characteristics

<b>P-12 ENROLLMENT</b>	<b>NEEDS RESOURCE CATEGORY</b>	<b>DISTRICT ABILITY TO RAISE LOCAL FUNDS IS</b>	<b>STUDENT NEEDS ARE</b>
▼	▼	▼	▼
7,496	High Need Urban/Suburban	slightly less than the average district in the state	significantly more than the state average



# Student Demographics

Enrollment	CENTRAL ISLIP UFSD	ANTHONY ALFANO ELEMENTARY SCHOOL
All Students	7,496	591
Economically Disadvantaged	75%	73%
Students with Disabilities	12%	13%
English Language Learners	32%	23%
» Race/Ethnicity		

Staffing Profile	CENTRAL ISLIP UFSD	ANTHONY ALFANO ELEMENTARY SCHOOL
Student-to-Teacher Ratio	15	17
Teachers with Fewer than 4 years of Experience %	9%	15%
Teachers with 4-20 Years of Experience %	42%	34%
Teachers with 21+ Years of Experience %	48%	51%

**Comparison: How do per pupil expenditures compare?**

THIS SCHOOL      DISTRICT OR DISTRICT      COUNTY AVERAGE      STATEWIDE AVERAGE  
 ▼      OF LOCATION      ▼      ▼

\$23,303.25

\$24,415.35

\$25,637.96

\$23,468.15

## Report View One: How Much is Being Spent on Instruction and Administration?

For traditional school districts, school level data (entries A through D) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the particular charter school only. Entries E through H reflect central expenditures.

Total spending (entry I) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

Report View One Per Pupil Expenditure Categories	CENTRAL ISLIP UFSD	ANTHONY ALFANO ELEMENTARY SCHOOL
» A. Instruction (A1 + A2 + A3 + A4)	\$14,544.93	\$13,386.71
» B. Administration (B1 + B2 + B3)	\$985.74	\$990.42
» C. All Other Spending (C1 + C2 + C3)	\$2,865.62	\$2,907.05
D. Total School Level (A + B + C)	\$18,396.29	\$17,284.18
» E. Central Instruction (E1 + E2 + E3 + E4)	\$289.75	
» F. Central Administration (F1 + F2 + F3)	\$2,536.32	
» G. All Other Central Spending (G1 + G2 + G3)	\$3,193.00	
H. Total Central Costs	\$6,019.07	
I. Total Spending (D + H)	\$24,415.35	\$23,303.25

## Report View Two: How are the Local/State and Federal Funds Spent?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal/other revenue source.

For traditional school districts, school level data (entries J and K) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the charter school. Entries L and M reflect central expenditures.

Total spending (entry N) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

Report View Two Per Pupil Expenditure Categories	CENTRAL ISLIP UFSD	ANTHONY ALFANO ELEMENTARY SCHOOL
J. Total School Level Local/State Spending	\$17,650.46	\$16,113.89
» K. Total School Level Federal Spending	\$745.83	\$1,170.29
L. Total Central Level Local/State Spending	\$6,019.07	
M. Total Central Level Federal Spending	\$0.00	
N. Total Spending (J + K + L + M)	\$24,415.35	\$23,303.25

## Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures P-12 enrollment is used for pupil services, community schools programs, and BOCES services. Enrollments for the program areas are used for special education, ELL services, and prekindergarten.

Entries O through T represent school level expenditures. For charter schools, data represents per pupil expenditures in each of category in the selected school. For traditional school districts, data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central expenditures.

»	Program Detail Areas
Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)	

## Exclusions: What Other Spending is not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

	Excluded Expenditures	CENTRAL ISLIP UFSD
1. Transportation		\$10,084,633.65
2. Charter School Tuition		\$66,371.99
3. Other Tuition		\$2,202,044.43
4. Debt Service		\$7,845,700.20
5. Other		\$22,688,261.66
Percent Excluded from Total		19%

Excluded Expenditures	CENTRAL ISLIP UFSD
<b>Total Expenditures</b>	<b>\$225,904,509.48</b>

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# CENTRAL ISLIP UFSD

2020-21 School Year Financial Transparency Report

## ANDREW T MORROW SCHOOL

Type: Elementary

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

# Economic and Student Characteristics

<b>P-12 ENROLLMENT</b>	<b>NEEDS RESOURCE CATEGORY</b>	<b>DISTRICT ABILITY TO RAISE LOCAL FUNDS IS</b>	<b>STUDENT NEEDS ARE</b>
▼	▼	▼	▼
7,496	High Need Urban/Suburban	slightly less than the average district in the state	significantly more than the state average

# Student Demographics

Enrollment	CENTRAL ISLIP UFSD	ANDREW T MORROW SCHOOL
All Students	7,496	739
Economically Disadvantaged	75%	72%
Students with Disabilities	12%	12%
English Language Learners	32%	44%
» Race/Ethnicity		

Staffing Profile	CENTRAL ISLIP UFSD	ANDREW T MORROW SCHOOL
Student-to-Teacher Ratio	15	13
Teachers with Fewer than 4 years of Experience %	9%	13%
Teachers with 4-20 Years of Experience %	42%	38%
Teachers with 21+ Years of Experience %	48%	49%

**Comparison: How do per pupil expenditures compare?**

THIS SCHOOL      DISTRICT OR DISTRICT      COUNTY AVERAGE      STATEWIDE AVERAGE  
 ▼      OF LOCATION      ▼      ▼

**\$26,639.85****\$24,415.35****\$25,637.96****\$23,468.15**

## Report View One: How Much is Being Spent on Instruction and Administration?

For traditional school districts, school level data (entries A through D) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the particular charter school only. Entries E through H reflect central expenditures.

Total spending (entry I) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

Report View One Per Pupil Expenditure Categories	CENTRAL ISLIP UFSO	ANDREW T MORROW SCHOOL
» A. Instruction (A1 + A2 + A3 + A4)	\$14,544.93	\$15,930.13
» B. Administration (B1 + B2 + B3)	\$985.74	\$846.68
» C. All Other Spending (C1 + C2 + C3)	\$2,865.62	\$3,843.98
D. Total School Level (A + B + C)	\$18,396.29	\$20,620.78
» E. Central Instruction (E1 + E2 + E3 + E4)	\$289.75	
» F. Central Administration (F1 + F2 + F3)	\$2,536.32	
» G. All Other Central Spending (G1 + G2 + G3)	\$3,193.00	
H. Total Central Costs	\$6,019.07	
I. Total Spending (D + H)	\$24,415.35	\$26,639.85



## Report View Two: How are the Local/State and Federal Funds Spent?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal/other revenue source.

For traditional school districts, school level data (entries J and K) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the charter school. Entries L and M reflect central expenditures.

Total spending (entry N) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

Report View Two Per Pupil Expenditure Categories	CENTRAL ISLIP UFSD	ANDREW T MORROW SCHOOL
J. Total School Level Local/State Spending	\$17,650.46	\$19,323.84
» K. Total School Level Federal Spending	\$745.83	\$1,296.94
L. Total Central Level Local/State Spending	\$6,019.07	
M. Total Central Level Federal Spending	\$0.00	
N. Total Spending (J + K + L + M)	\$24,415.35	\$26,639.85

## Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures P-12 enrollment is used for pupil services, community schools programs, and BOCES services. Enrollments for the program areas are used for special education, ELL services, and prekindergarten.

Entries O through T represent school level expenditures. For charter schools, data represents per pupil expenditures in each of category in the selected school. For traditional school districts, data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central expenditures.

»	Program Detail Areas
Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)	

## Exclusions: What Other Spending is not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

	Excluded Expenditures	CENTRAL ISLIP UFSD
1. Transportation		\$10,084,633.65
2. Charter School Tuition		\$66,371.99
3. Other Tuition		\$2,202,044.43
4. Debt Service		\$7,845,700.20
5. Other		\$22,688,261.66
Percent Excluded from Total		19%

Excluded Expenditures	CENTRAL ISLIP UFSD
<b>Total Expenditures</b>	<b>\$225,904,509.48</b>

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# CENTRAL ISLIP UFSD

2020-21 School Year Financial Transparency Report

## RALPH REED SCHOOL

Type: Junior High

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

# Economic and Student Characteristics

P-12 ENROLLMENT	NEEDS RESOURCE CATEGORY	DISTRICT ABILITY TO RAISE LOCAL FUNDS IS	STUDENT NEEDS ARE
7,496	High Need Urban/Suburban	slightly less than the average district in the state	significantly more than the state average

# Student Demographics

Enrollment	CENTRAL ISLIP UFSD	RALPH REED SCHOOL
All Students	7,496	1,165
Economically Disadvantaged	75%	78%
Students with Disabilities	12%	12%
English Language Learners	32%	23%
» Race/Ethnicity		

Staffing Profile	CENTRAL ISLIP UFSD	RALPH REED SCHOOL
Student-to-Teacher Ratio	15	14
Teachers with Fewer than 4 years of Experience %	9%	14%
Teachers with 4-20 Years of Experience %	42%	45%
Teachers with 21+ Years of Experience %	48%	40%

**Comparison: How do per pupil expenditures compare?**

THIS SCHOOL      DISTRICT OR DISTRICT      COUNTY AVERAGE      STATEWIDE AVERAGE  
 ▼      OF LOCATION      ▼      ▼

**\$23,007.46****\$24,415.35****\$25,637.96****\$23,468.15**

## Report View One: How Much is Being Spent on Instruction and Administration?

For traditional school districts, school level data (entries A through D) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the particular charter school only. Entries E through H reflect central expenditures.

Total spending (entry I) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

Report View One Per Pupil Expenditure Categories	CENTRAL ISLIP UFSO	RALPH REED SCHOOL
» A. Instruction (A1 + A2 + A3 + A4)	\$14,544.93	\$13,294.59
» B. Administration (B1 + B2 + B3)	\$985.74	\$1,044.05
» C. All Other Spending (C1 + C2 + C3)	\$2,865.62	\$2,649.75
D. Total School Level (A + B + C)	\$18,396.29	\$16,988.39
» E. Central Instruction (E1 + E2 + E3 + E4)	\$289.75	
» F. Central Administration (F1 + F2 + F3)	\$2,536.32	
» G. All Other Central Spending (G1 + G2 + G3)	\$3,193.00	
H. Total Central Costs	\$6,019.07	
I. Total Spending (D + H)	\$24,415.35	\$23,007.46

## Report View Two: How are the Local/State and Federal Funds Spent?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal/other revenue source.

For traditional school districts, school level data (entries J and K) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the charter school. Entries L and M reflect central expenditures.

Total spending (entry N) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

Report View Two Per Pupil Expenditure Categories	CENTRAL ISLIP UFSD	RALPH REED SCHOOL
J. Total School Level Local/State Spending	\$17,650.46	\$16,198.52
» K. Total School Level Federal Spending	\$745.83	\$789.87
L. Total Central Level Local/State Spending	\$6,019.07	
M. Total Central Level Federal Spending	\$0.00	
N. Total Spending (J + K + L + M)	\$24,415.35	\$23,007.46

## Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures P-12 enrollment is used for pupil services, community schools programs, and BOCES services. Enrollments for the program areas are used for special education, ELL services, and prekindergarten.

Entries O through T represent school level expenditures. For charter schools, data represents per pupil expenditures in each of category in the selected school. For traditional school districts, data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central expenditures.

»	Program Detail Areas
Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)	

## Exclusions: What Other Spending is not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

	Excluded Expenditures	CENTRAL ISLIP UFSD
1. Transportation		\$10,084,633.65
2. Charter School Tuition		\$66,371.99
3. Other Tuition		\$2,202,044.43
4. Debt Service		\$7,845,700.20
5. Other		\$22,688,261.66
<b>Percent Excluded from Total</b>		<b>19%</b>



Excluded Expenditures	CENTRAL ISLIP UFSD
<b>Total Expenditures</b>	<b>\$225,904,509.48</b>

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# CENTRAL ISLIP UFSD

2020-21 School Year Financial Transparency Report

## CENTRAL ISLIP SENIOR HIGH SCHOOL

Type: Senior High

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

# Economic and Student Characteristics

<b>P-12 ENROLLMENT</b>	<b>NEEDS RESOURCE CATEGORY</b>	<b>DISTRICT ABILITY TO RAISE LOCAL FUNDS IS</b>	<b>STUDENT NEEDS ARE</b>
▼	▼	▼	▼
7,496	High Need Urban/Suburban	slightly less than the average district in the state	significantly more than the state average



**\$22,603.62****\$24,415.35****\$25,637.96****\$23,468.15**

## Report View One: How Much is Being Spent on Instruction and Administration?

For traditional school districts, school level data (entries A through D) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the particular charter school only. Entries E through H reflect central expenditures.

Total spending (entry I) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

Report View One Per Pupil Expenditure Categories	CENTRAL ISLIP UFSD	CENTRAL ISLIP SENIOR HIGH SCHOOL
» A. Instruction (A1 + A2 + A3 + A4)	\$14,544.93	\$13,235.56
» B. Administration (B1 + B2 + B3)	\$985.74	\$831.15
» C. All Other Spending (C1 + C2 + C3)	\$2,865.62	\$2,517.85
D. Total School Level (A + B + C)	\$18,396.29	\$16,584.56
» E. Central Instruction (E1 + E2 + E3 + E4)	\$289.75	
» F. Central Administration (F1 + F2 + F3)	\$2,536.32	
» G. All Other Central Spending (G1 + G2 + G3)	\$3,193.00	
H. Total Central Costs	\$6,019.07	
I. Total Spending (D + H)	\$24,415.35	\$22,603.62

## Report View Two: How are the Local/State and Federal Funds Spent?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal/other revenue source.

For traditional school districts, school level data (entries J and K) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the charter school. Entries L and M reflect central expenditures.

Total spending (entry N) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

Report View Two Per Pupil Expenditure Categories	CENTRAL ISLIP UFSD	CENTRAL ISLIP SENIOR HIGH SCHOOL
J. Total School Level Local/State Spending	\$17,650.46	\$16,228.37
» K. Total School Level Federal Spending	\$745.83	\$356.18
L. Total Central Level Local/State Spending	\$6,019.07	
M. Total Central Level Federal Spending	\$0.00	
N. Total Spending (J + K + L + M)	\$24,415.35	\$22,603.62

## Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures P-12 enrollment is used for pupil services, community schools programs, and BOCES services. Enrollments for the program areas are used for special education, ELL services, and prekindergarten.

Entries O through T represent school level expenditures. For charter schools, data represents per pupil expenditures in each of category in the selected school. For traditional school districts, data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central expenditures.

»	Program Detail Areas
Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)	

## Exclusions: What Other Spending is not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

	Excluded Expenditures	CENTRAL ISLIP UFSD
1. Transportation		\$10,084,633.65
2. Charter School Tuition		\$66,371.99
3. Other Tuition		\$2,202,044.43
4. Debt Service		\$7,845,700.20
5. Other		\$22,688,261.66
Percent Excluded from Total		19%

Excluded Expenditures	CENTRAL ISLIP UFSD
<b>Total Expenditures</b>	<b>\$225,904,509.48</b>

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**Salary: Administrative Compensation Information**  
**580513 - CENTRAL ISLIP UFSD**

2022-2023 - Page 1  
 Official - as of 04/27/2023 08:53 PM

Form Due May 8, 2023

2023-2024 Salary Threshold =  
**\$162,000**

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2023-2024.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to [EMSCMGTS@nysed.gov](mailto:EMSCMGTS@nysed.gov) indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should **not** reflect the total amounts budgeted to be paid by all participating districts over the school year.

Report Estimated Salaries in the Budget for the 2023-2024 School Year

Sections 1608 and 1716 of the Education Law  
 (Please read the instructions and definitions before completing this form.)

Title	Salary	Employee Benefits	Other Remuneration
1. Superintendent of Schools	272,500	67,980	

Please list the district or districts with which you will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents  
 (Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

2.	ASSISTANT SUPERINTENDENT FOR ADMINISTRATI	224,400	62,588
3.	ASSISTANT SUPERINTENDENT FOR SPECIAL EDUC	177,752	44,923
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**Salary: Administrative Compensation Information  
580513 - CENTRAL ISLIP UFSD**

2022-2023 - Page 2  
Official - as of 04/27/2023 08:53 PM

	Title	Salary	Employee Benefits	Other Remuneration
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**Salary: Administrative Compensation Information  
580513 - CENTRAL ISLIP UFSD**

2022-2023 Claim Year - Page 3  
Official - as of 04/27/2023 08:53 PM

Other Supervisory and Administrative Employees Scheduled to Receive \$162,000 or More in Salary

71.	ASSISTANT PRINCIPAL	174,427
72.	PRINCIPAL	174,535
73.	ASSISTANT DIRECTOR OF SPECIAL EDUCATION	182,657
74.	ADMINISTRATOR FOR TESTING & ASSESSMENT	177,167
75.	PRINCIPAL	174,670
76.	PRINCIPAL	192,945
77.		
78.	PRINCIPAL	189,757
79.	PRINCIPAL	163,768
80.	PRINCIPAL	196,654
81.	PRINCIPAL	196,587
82.	PRINCIPAL	210,342
83.	ADULT EDUCATION DIRECTOR	172,964
84.	ASSISTANT PRINCIPAL	188,126
85.	ADMINISTRATOR FOR CENTRAL REGISTRATION	188,146
86.	BUSINESS ADMINISTRATOR	192,474
87.	ADMINISTRATOR FOR MUSIC & INFORMATION TECI	204,105
88.	ADMINISTRATOR FOR BUILDING & GROUNDS	178,141
89.	DIRECTOR OF SECURITY SERVICES	163,000
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Salary: Administrative Compensation Information  
580513 - CENTRAL ISLIP UFSD

2022-2023 - Page 2  
Official - as of 04/27/2023 08:53 PM

	Title	Salary	Employee Benefits	Other Remuneration
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Salary: Administrative Compensation Information  
580513 - CENTRAL ISLIP UFSD

2022-2023 Claim Year - Page 3  
Official - as of 04/27/2023 08:53 PM

Other Supervisory and Administrative Employees Scheduled to Receive \$162,000 or More in Salary

71.	ASSISTANT PRINCIPAL	174,427
72.	PRINCIPAL	174,535
73.	ASSISTANT DIRECTOR OF SPECIAL EDUCATION	182,657
74.	ADMINISTRATOR FOR TESTING & ASSESSMENT	177,167
75.	PRINCIPAL	174,670
76.	PRINCIPAL	192,945
77.		
78.	PRINCIPAL	189,757
79.	PRINCIPAL	163,768
80.	PRINCIPAL	196,654
81.	PRINCIPAL	196,587
82.	PRINCIPAL	210,342
83.	ADULT EDUCATION DIRECTOR	172,964
84.	ASSISTANT PRINCIPAL	188,126
85.	ADMINISTRATOR FOR CENTRAL REGISTRATION	188,146
86.	BUSINESS ADMINISTRATOR	192,474
87.	ADMINISTRATOR FOR MUSIC & INFORMATION TECH	204,105
88.	ADMINISTRATOR FOR BUILDING & GROUNDS	178,141
89.	DIRECTOR OF SECURITY SERVICES	163,000
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29/03

NYS-Real Property System  
County of: **SUFFOLK**  
Town of: **ISLIP**

**Assessor's Report - 2022 - Current Year File** Total Assessed Value 444,410,965  
**RP-495 Exemption Impact Report** Equalization Rate 0.0980  
**School District Summary** Equalized Assessed Value 4,534,805,765

School District 472813 CENTRAL ISLIP

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Assessed Value of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
10100	SPECIAL DIST USE-OTHER OWNER	RPTL 410	2	294,580	3,005,918	0.06629%
12100	NYS - GENERALLY	RPTL 404(1)	4	926,400	9,453,061	0.20846%
13100	CO - GENERALLY	RPTL 406(1)	22	1,474,532	15,046,245	0.33179%
13500	TOWN - GENERALLY	RPTL 406(1)	87	5,129,027	52,337,010	1.15412%
13570	TOWN PROPERTY OUTSIDE TOWN	RPTL 406(2)	1	135,000	1,377,551	0.03038%
13650	VILLAGE OWNED (GENERALLY)	RPTL 406(1)	20	523,402	5,340,837	0.11777%
13800	SCHOOL DISTRICTS	RPTL 408	22	24,599,100	251,011,224	5.53521%
14000	SPECIFIC LOCAL PUBLIC AUTH	RPTL 412 & Pub Auth L	10	922,500	9,413,265	0.20758%
14100	USA OWNED	RPTL 400(1)	3	477,400	4,871,429	0.10742%
18020	IDA PARENT PARTIAL EXEMPTION	RPTL 412-a	33	35,543,200	362,685,714	7.99782%
18080	MUNI HOUSING AUTH:FED/MUNI \$	Pub Hsng L 52(3), 52(5), 5	8	1,602,400	16,351,020	0.36057%
19950	MUNICIPAL RAILROAD	RPTL 456	15	1,438,500	14,678,571	0.32369%
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	8	294,650	3,006,633	0.06630%
25110	PARTIALLY EXEMPT RELIGIOUS	RPTL 420-a	1	1,923,400	19,626,531	0.43280%
25110	PARTIALLY EXEMPT RELIGIOUS	RPTL 420-a	35	6,054,140	61,776,939	1.36228%
25120	PARTIALLY EXEMPT EDUCATIONAL	RPTL 420-a	2	3,680,000	37,551,020	0.82806%
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	57	3,146,450	32,106,633	0.70800%
25400	FRATERNAL ORGANIZATION	RPTL 428	1	22,900	233,673	0.00515%
26250	HISTORICAL SOCIETY	RPTL 444 & NPCL 1408	1	42,400	432,653	0.00954%
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	7	1,288,000	13,142,857	0.28982%
27350	CEMETERY - PRIVATE	RPTL 446	1	208,800	2,130,612	0.04698%
28220	COMMUNITY DEV CORP-URBN RENWVL	PHFL 260	56	1,180,480	12,045,714	0.26563%
28550	NONPROFIT HSNQ:SR CITIZEN CTR	RPTL 422	2	1,240,100	12,654,082	0.27904%
29350	TRUSTEES-HOSP,LIBR,PLARGRND	RPTL 438	2	12,300	125,510	0.00277%
40010	COMM. ELEMENTS/PRIV RD/EASEMEN		29	2,603	26,561	0.00059%
41110	VET EXEMPT ELIG CNTY,TWN,SCHL	RPTL 458	518	1,105,500	11,280,612	0.24876%
41400	MINISTERS EXEMPTION	RPTL 460	11	16,500	168,367	0.00371%
41640	VOL. FIRE/AMB WORKER C,T,S	RPTL 466-c,d,e,f,i	63	211,565	2,158,827	0.04761%

County of: **SUFFOLK**

Town of: **ISLIP**

School District: **472813 CENTRAL ISLIP**

**Assessor's Report - 2022 - Current Year File**

**RP-495 Exemption Impact Report**

**School District Summary**

Total Assessed Value **444,410,965**

Equalization Rate **0.0980**

Equalized Assessed Value **4,534,805,765**

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Assessed Value of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41730	AGRICULTURAL EXEMPTION	RPTL 483	2	279,257	2,849,561	0.06284%
41800	OLD AGE CNTY, TOWN, SCHOOL	RPTL 467	357	4,181,533	42,668,704	0.94092%
41930	DISABILITY ALL	RPTL 459-c	13	155,465	1,586,378	0.03498%
41980	LOW/MODERATE INCOME HOUS	RPTL 421-e	18	557,500	5,688,776	0.12545%
47610	ACCELERATED STRATEGIC CTS	RPTL 485-b	2	155,165	1,583,316	0.03491%
			<b>1,413</b>	<b>98,824,749</b>	<b>1,008,415,804</b>	