CENTRAL ISLIP PUBLIC SCHOOLS
CENTRAL ISLIP NY 11722

REVISED SEPTEMBER 12, 2022

2022-2023 REVENUE EXPENSE SUMMARY

EXPENSES	2018-2019 ACTUAL	2019-2020 ACTUAL	2020-2021 ADOPTED	2021-2022 ADOPTED	2022-2023 PROPOSED	Change Proposed
GENERAL SUPPORT	$ 23,280,437	$ 24,273,481	$ 24,269,579	$ 24,655,296	$ 25,873,974	$ 1,218,678
INSTRUCTION	$ 115,136,735	$ 117,731,522	$ 117,835,544	$ 120,236,699	$ 130,158,182	$ 9,921,483
						$ -
TRANSPORTATION	$ 11,466,830	$ 12,234,103	$ 12,174,333	$ 12,167,186	$ 13,704,426	$ 1,537,240
						$ -
COMMUNITY SERVICES	$ -	$ 5,000	$ 5,000	$ -	$ -	$ -
						$ -
UNDISTRIBUTED EXPENSES	$ 68,967,389	$ 62,316,165	$ 66,203,373	$ 71,372,903	$ 79,031,439	$ 7,658,536
TOTAL BUDGET	$ 218,851,391	$ 216,560,271	$ 220,487,829	$ 228,432,084	$ 248,768,021	$ 20,335,937

REVENUE & TAX LEVY	2018-2019 BUDGET	2019-2020 BUDGET	2020-2021 BUDGET	2021-2022 BUDGET	2022-2023 PROPOSED	CHANGE PROPOSED
STATE AID	$ 110,207,091	$ 114,431,013	$ 117,154,995	$ 126,916,274	$ 147,252,211	$ 20,335,937
PILOT (IDA) FUNDS	$ 3,850,000	$ 3,850,000	$ 4,050,000	$ 4,050,000	$ 5,600,000	$ 1,550,000
INSURANCE RECOVERY	$ 100,000	$ 100,000	$ 100,000	$ 100,000	$ 550,000	$ 450,000
FOSTER TUITION	$ 1,200,000	$ 1,200,000	$ 600,000	$ 600,000	$ 600,000	$ -
MISC. REVENUE	$ 2,750,000	$ 2,750,000	$ 2,750,000	$ 2,750,000	$ 2,750,000	$ -
MEDICAID REIMBURSEMENT	$ 595,000	$ 595,000	$ 595,000	$ 595,000	$ 595,000	$ -
HEALTH SERVICES	$ 105,000	$ 105,000	$ 105,000	$ 105,000	$ 105,000	$ -
TRANSFER FROM ERS RESERVE	$ -	$ -	$ -	$ -		$ -
TRANSFER FROM R for D RESERVE	$ -	$ -	$ -	$ -		$ -
TRANSFER FROM LIABILITY RESERVE	$ -	$ -	$ -	$ -		$ -
TRANSFER FROM WRKRS. COMP.	$ -	$ -	$ -	$ -		$ -
APPROP. FUND BALANCE	$ -	$ -	$ 1,000,000	$ -	$ -	$ -
SUB-TOTAL	$ 118,807,091	$ 123,031,013	$ 126,354,995	$ 135,116,274	$ 157,452,211	$ 22,335,937
TAX LEVY & STAR PAYMENTS	$ 92,025,934	$ 93,529,258	$ 94,132,834	$ 93,315,810	$ 91,315,810	$ (2,000,000)
TOTAL REVENUES	$ 210,833,025	$ 216,560,271	$ 220,487,829	$ 228,432,084	$ 248,768,021	$ 20,335,937