

## CENTRAL ISLIP SCHOOL DISTRICT BUDGET STATEMENT

PROPOSED 2022-2023

### THREE-PART BUDGET FORMAT

The **Administrative** component provides for overall general support and management activities including central office administration, business office operations, personnel, legal and auditing services as well as the costs for administration and supervision of all District schools.

The **Program** component provides funding for the instruction and educational support services for approximately 7,737 students in the Central Islip School District. This component also includes transportation costs for all students; public and private.

The **Capital** component provides for maintenance and upkeep for all District buildings and grounds. Funds are also included for debt service payments; principal and interest.

Central Islip UFSD  
2022-23 Proposed Budget

THREE COMPONENT BUDGET

**Function Area**

Function Area	Function Code	Administration	Program	Capital
Board of Education	1010-1060	62,814		
Chief School Admin. Office	1240	591,981		
Business Office & Services	1310-1345	1,599,128		
Legal Services	1420	380,000		
Personnel	1430	683,862		
Public Information	1480	82,000		
Operallon & Maintenance of Plant	1620			15,407,821
Central Storage	1660	356,541		
Mailing & Printing	1670	444,877		
Data Processing	1680	4,670,000		
Unallocated Insurance	1910			1,200,000
Judgment & Claims	1930			5,000
BOCES Admin Charge & Capital Expense	1981	635,123		
Supervision & Administration	2010-2020	8,047,646		
In-Service Training	2070		443,801	
Instruction	2100-2999		121,744,206	
Transportation	5510-5540		13,704,426	
Employee Benefits	9000-9099	6,255,983	55,205,006	6,837,550
Debt Service	9710-9760			8,463,256
Transfer to Capital Fund--Current Year Improvements				1,000,000
Transfer to Cafeteria Fund--Purchase Cafeteria Equipment			150,000	
Transfer to Special Aid Fund--NYS Mandated Contribution NYS Special Act Schools	9902		797,000	
<b>TOTALS</b>		<b>\$ 23,809,955</b>	<b>\$ 192,044,439</b>	<b>\$ 32,913,627</b>

**TOTAL PROPOSED BUDGET \$ 248,768,021**