





Central Islip School District
Smart Schools Investment Plan (SSIP)
BOARD APPROVED 10/17/2016

### New York Smart Schools Bond Act

- Governor Cuomo authorized the Smart Schools Bond Act (SSBA) in the 2014/15 NYS budget.
  - ▶ A total of \$2,000,000,000 was appropriated state-wide.
- Proceeds from the bond are used to "improve learning opportunity for public and nonpublic school students" by funding projects for:
  - Acquire learning technology (i.e. whiteboards, servers, PC, tablets, etc.).
  - Install high-speed broadband or wireless internet connectivity.
  - Construct, enhance and modernize educational facilities to accommodate Pre-K and replace portable classrooms.
  - Install high-tech security features.

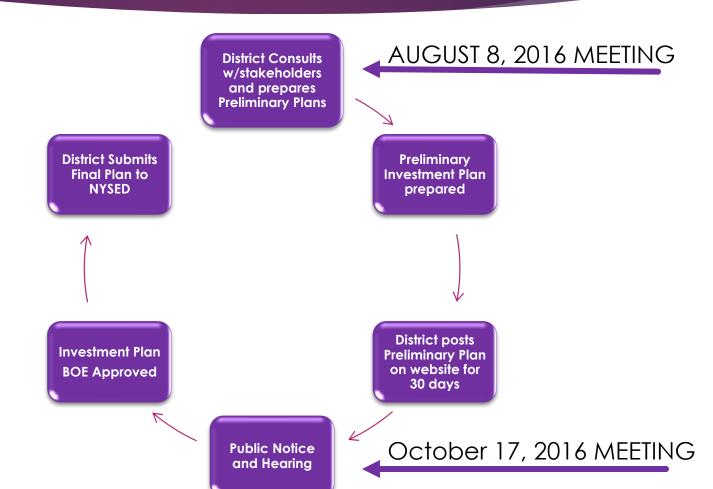


### District Allocation

- ► The Central Islip school district was awarded an allocation in the amount of \$9,451,402.
- ► The funds must be spent using school district dollars then seek reimbursement from New York state after the funds have been spent.
- Under the current guidance, there has been no time limit placed on purchases to be reimbursed as well as no requirement to spend all of the funds at one time.

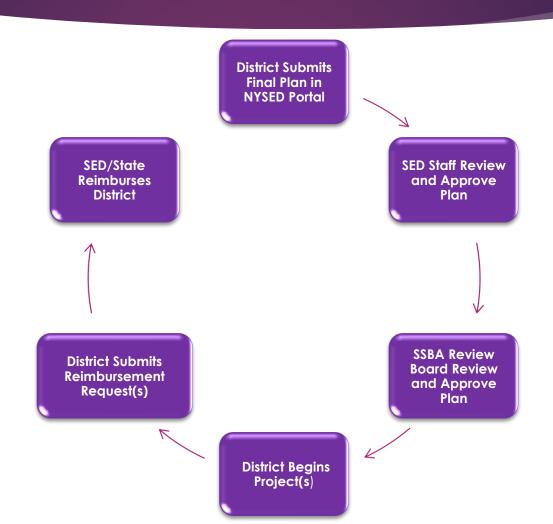


### **SSIP District Process**





### SSBA Review Board Process





### Stakeholders Involvement...

- ▶ June-August: CI District developed and submitted to the Board a Preliminary Smart Schools Investment Plan at the August Board Meeting.
- ▶ This Preliminary Plan was posted on the district website for more than 30 days which included information to which any written comments on the Plan should be sent.
- ▶ Tonight, the Board is conducting a hearing that will enable stakeholders to respond to the Preliminary Plan followed by Board approval.
- ▶ This final plan will be posted on district website.
- District will submit Smart Schools Investment Plans through the Business Portal for review.
- Source: New York State Department of Education/Office of Facilities Planning/Smart Bond Guidance Document





| Project                         | Estimated<br>Expenditure |
|---------------------------------|--------------------------|
| Security Camera Enhancements    | \$2,000,000              |
| Physical Security Improvements  | \$3,500,000              |
| Server Modernization            | \$250,000                |
| Wireless Network Expansion      | \$500,000                |
| PC Modernization                | \$1,250,000              |
| Laptop Carts                    | \$750,000                |
| Interactive Whiteboards         | \$750,000                |
| Maker Space and STEM Resources  | \$175,000                |
| Multimedia Studio and Streaming | \$250,000                |
| Total Expenditure:              | \$9,425,000              |

Install High Tech Security

Install High Speed Broadband

Acquire Learning Technology



### Security Modernization

- ➤ Single software management suite for security cameras, door access, staff IDs, intrusion alarms for an all-inclusive single security suite.
- Replace analog and older cameras with new HD IP Cameras
- ▶ Integrate door access, security alarms



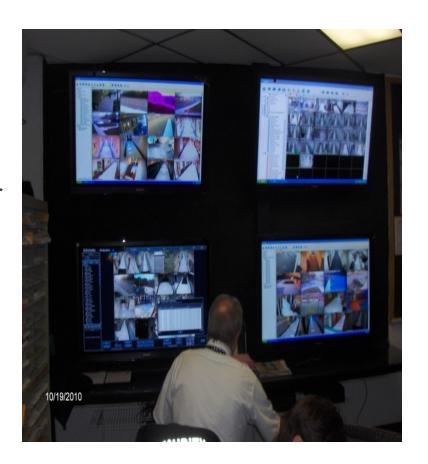






### Security Modernization

- Secured network
- Remote access
- ► Increase Storage
- Safeguard footage for legal proceedings





#### Modification of Entrance Vestibules

Renovate entrance vestibules to function as full security vestibules with dip-windows and security glass, and maintain adjacency of primary Guard station.

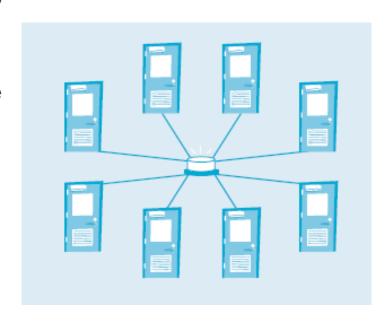






### Expand Exterior Door Access System

- Include coverage of all exterior doors for "door ajar" notifications via an operating system layered with security cameras
- Activate fob access via ID Cards, unify system and relate authorization to Active Directory Database





### Replace Classroom Doors and Locks









#### New Doors with:

- -Consistent Size Glass Panes with Safety Film
- -New Closers to Replace Obsolete Closers
- -Card-based WiFi or Wireless Locks......



# Replace Conventionally Keyed Locks with WiFi/Wireless Technology



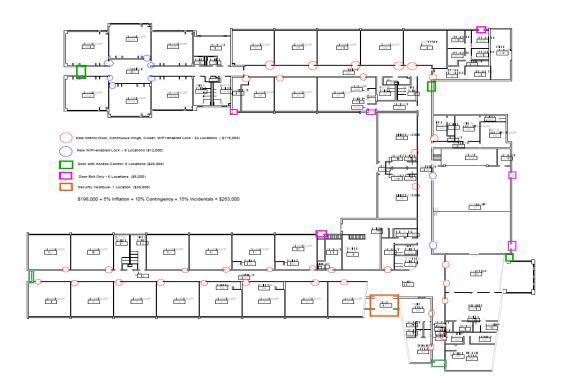


Conventional Door Locks are Replaced with WiFi/Wireless Technology to Simplify Lock-Downs and the Potential of Weakened Security and Expenses Resulting from Misplaced Keys





### Burglar/Intruder Alarm



Utilize Door Access
System and Camera
System to Function as
Burglar Alarm System
Thereby Replacing the
Existing Obsolete
Burglar Alarms



# Student Technology Devices

### **Laptop Carts**

Additional Laptop Carts at each school to ensure adequate saturation for instruction, research and future on-line State testing.









### **PC Replacement**

Replace aging classroom and lab computers with brand new touch screen modern workstations and 3D technology in some science rooms.

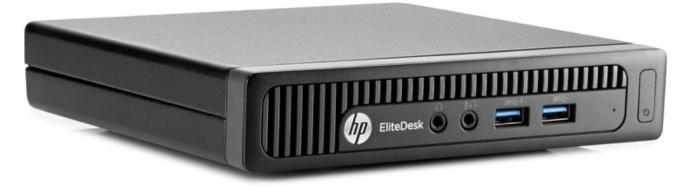






### PC Replacement

Replace aging SmartBoard and SmartTV computers with brand HP Elite Mini computers with additional processing and memory speeds.



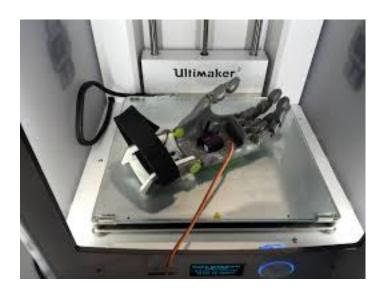


## Student Technology Devices

#### **3D Printers**

Enhance technology and some science classroom experiences with 3D Printers





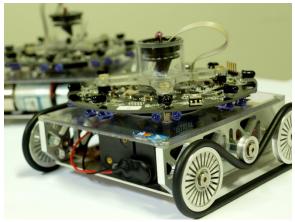


## Student Technology Devices

# Arduino and LittleBits Electronics resources & Robotics Enhancements

Add some robotics to our elementary science curriculum Littlebits while enhancing the Middle School and High School programs.









### Virtual Reality Stations

Virtual Reality learning experience, including science, expeditions, coding, communication and distance learning.



## Multimedia Studio and Streaming

- ► Updated TV Studio
- ▶ Audio Recording Capabilities
- ▶ Mobile Streaming Carts
- ▶ Web Conferencing and Distance Learning
- Multimedia Live Streaming and Broadcasting





